



**AGENDA ITEM NO. 9**

**GREATER FIHSPONDS  
NEIGHBOURHOOD PARTNERSHIP**

**Thursday 27<sup>th</sup> September 2012**

**Report of:** Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,  
Neighbourhoods and City Development Dept.

**Title:** Devolved Services Update

**Contact:** 0117 9036409

**RECOMMENDATIONS: The Neighbourhood Committee (NC) is asked to**

**1. Highways Schemes**

- 1.1 Note the progress of 2012/13 Highway schemes
- 1.2 Note the progress of 2012/13 devolved Section 106 schemes

**2. Clean and Green**

- 2.1 Note the progress of 2012/13 Clean and Green schemes
- 2.2 Approve more 2012/13 Clean & Green schemes
- 2.3 Note the progress of 2011/12- Bid to £29,000 Clean & Green pot
- 2.4 Note proposals submitted to the £19,000 central Clean and Green pot

**3. Section 106 funded schemes**

- 3.1 Note the progress of 2011/12 S106 funded projects
- 3.2 Note the progress of 2012/13 S106 funded projects

## 1. Highways Schemes

### 1.1 Up-Date on 2012/13 Highways schemes

| <b><u>Carriageway Surface Dressing – £Only supplied schemes with costs</u></b> |                                |  |
|--|--------------------------------|--|
| <b>Location</b>  | <b>Cost</b>                    | <b>Status</b>  |
| Frenchay Park Rd (Part)  | £6,500                         | Completed, final figures to be confirmed   |
| Briar Way (Part)   | £2,100                         | Completed, final figures to be confirmed   |
| Charlton Rd (Part)   | £4,700                         | Completed, final figures to be confirmed   |
| Park Rd (Part)   | £800                           | Deferred 2013/14 due to Colston Zebra cross upgrade  |
| <b><u>Footway Resurfacing - £63,000</u></b>                                    |                                |  |
| Thicket Avenue   | £38,392.05                     | Completed, £24,607.95 will be carried over to 2013/14  |
| <b><u>Local Traffic Schemes £25,714</u></b>                                    |                                |  |
| Park Road /<br>Duchess way pedestrian crossing                                 | £15,000                        | This scheme has been upgraded to formal zebra crossing. Internal consultation has been completed. TRO is being drafted and is now out for public consultation. Works is expected to begin in Spring 2013 subject to outcome of consultation process. |
| The Chine footway: Bollards to replace temporary coning                        | £100 each<br>timber<br>bollard | Consultation has been completed. Works has started on site and is due to be completed soon.  |
| Frenchay Area: Review and introduce parking restrictions                       | £12,278.22                     | Works is in progress and due to be completed by end of September 2012.   |
| Snowdon Road: Review and introduce parking restrictions                        | £8,144.11                      | This has been completed in June 2012, it is waiting for officer to sign it off.  |
| Charlton Road: Area parking restriction NC approved £2,600 remainder to be     | £9,000                         | Internal design and TRO drawings have been completed. It is now with the Quality Assurance Officer for approval. It is   |

|                           |  |   |
|---------------------------|--|---|
| financed from section 106 |  | expected works to start Summer 2013 subject to outcome of consultation process. |
|                           |  |   |

## 1.2 Update on devolved Section 106 Schemes 2012/13

| Permission / Site / S106 Code |                                  | Current Contribution Value | Date to be Spent / Committed by | Purpose of Contribution   | Status  |
|-------------------------------|----------------------------------|----------------------------|---------------------------------|---|---|
| 1                             | Mallard Close, Speedwell         | £43,993.75                 | 25/01/13                        | The provision of bus stop improvements on Speedwell Road and Whitefield Road  | These schemes have been amalgamated as they are in the same area and managed by the same officer. A design consultation meeting with local residents was held. Preliminary design work has been completed and is now with the Quality Assurance Officer. This will be followed by public consultation. Works expected to start Spring 2013. Subject to outcome of consultation process. |
| 2                             | Mallard Close, Speedwell         | £16,497.62                 | 25/01/13                        | The provision of a pedestrian crossing on Whitefield Road   |   |
| 3                             | Mallard Close, Speedwell         | £16,497.62                 | 25/01/13                        | The provision of speed reduction measures on Poplar Road  |   |
| 4                             | Mallard Close, Speedwell         | £10,998.43                 | 25/01/13                        | To upgrade the existing traffic island on Speedwell Road  |   |
| 5                             | Roegate House, Whitefield Avenue | £38,131.42                 | 08/11/16                        | The provision of highway works necessitated by the development The provision of highway works necessitated by the development |   |

## 2. Devolved Clean and Green Budget and Environmental Improvements

| <b>Section 2.1: Note update on 2012/13 Clean and Green schemes (£1,500 + £1,415 unspent from last year = £2,915)</b> |                             |             |   |                       |                    |                                    |   |
|--|-----------------------------|-------------|---|-----------------------|--------------------|------------------------------------|---|
| <b>No</b>  | <b>Location</b>             | <b>Ward</b> | <b>Description of Works</b>                         | <b>Est Cost<br/>£</b> | <b>Spent<br/>£</b> | <b>Balance<br/>for<br/>2012/13</b> | <b>Notes</b>  |
| 1  | Multi agency week of action | Eastville   | Various enhancement works                           | £150                  | £150               |                                    | Completed 4.4.12  |
| 2  | Multi agency week of action | Hillfields  | Various enhancement works                           | £150                  | TBC                | TBC                                | Location to be confirmed at the next Environment subgroup.  |
| 3  | Multi agency week of action | Frome Vale  | Various enhancement works                           | £150                  | TBC                | TBC                                | Location to be confirmed at the next Environment subgroup.  |
| 4  | Fishponds Park Entrance     | Frome Vale  | Front of public toilet block                        | £360                  | £360               | TBC                                | To be completed in June 2012.   |
| 5  | East Park Estate            | Eastville   | Bulky waste clearance                               | Nil                   | Nil                | Nil                                | Works requested by East Park Residents Group - works completed 4.4.12 - funded through cleansing contract |
| 4  | Alcove Road                 | Eastville   | Clearance of rear lane - fly-tipping and vegetation | Nil                   | Nil                | Nil                                | Influencing service. Works carried out in response to public complaints - completed 12.6.12               |

**Section 2.1: Continue**

| No | Location                                  | Ward                | Description of Works  | Est Cost<br>£ | Spent<br>£ | Balance<br>for<br>2012/13 | Notes  |
|----|---|---------------------|---|---------------|------------|---------------------------|--|
| 5  | Grove Road                                | Eastville           | Clearance of vegetation, cutback and detritus, works carried out by May Gurney                                      | Nil           | Nil        |                           | Over 15 tonnes of waste removed. Officer working with parks to get regular maintenance works in place. Works completed July 12                                     |
| 6  | Trendlewood Estate                        | Eastville           | Clearance of vegetation, cutback and detritus, from paths and subways   | Nil           | Nil        |                           | Works carried out at request of public and completed by Community Payback - July 12  |
| 7  | Juniper/Fountain Court - East Park Estate | Eastville           | Clearance of overgrown vegetation, deep cleanse and removal of shrubs, and clearance of Drug & Drink related litter | Nil           | Nil        |                           | Works carried out jointly by Parks & May Gurney at request of local residents. Officer working with Police & Safer Bristol to address issues of ASB. Ongoing works |
| 8  | Greenbank Road                            | Eastville           | Clearance of overgrown vegetation from pathways adjacent to East Park & Royate Hill Nature Reserve.                 | Nil           | Nil        |                           | Works carried out by Parks, August 12  |
| 9  | Lodge Hill                                | Hillfields          | Clearance of overgrown vegetation from Public Right of Way  | Nil           | Nil        |                           | Works carried out at request of public, due to concerns of H & S when using the lane and completed by Community Payback - Sept 12                                  |
| 10 | Junction 2 Eastgate Roundabout            | Eastville/Lockleaze | Further enhancement works carried out on island, unsightly boats removed  | Nil           | Nil        |                           | Works carried out by Parks   |

| NO   | Location  | Ward                                  | Description of works  | Est cost      | Spent | Balance | Update  |
|--|---|---------------------------------------|---|---------------|-------|---------|---|
| <b>2.2- The NC is asked to approve the proposed schemes from the 2012/13 devolved Clean &amp; Green budget £2915</b> |   |                                       |   |               |       |         |   |
| 1  | Greenfinch Lodge  | Frome Vale                            | Roses & Mulch – supplied through Blaise Nusery  | £100 - £150   |       |         | Due to be implemented Autumn 2012.  |
| 2  | Snuff Mills<br>Lodge Hill<br>Open Space<br>Coombe<br>Brook Valley<br>Little Hayes<br>Nursery<br>School<br>Avery Road<br>Straits<br>Parade<br>Barton<br>Fields | Hillfields<br>Frome Vale<br>Eastville | Bulbs will be planted out by Friends of Groups, local communities, young children and Community Payback | £500-<br>£600 |       |         | Due to be implemented Autumn 2012. Costs include provision for Community Payback to plant up bulbs. |

| N0  | Location                              | Ward      | Description of works                              | Est cost | Spent | Balance   | Update  |
|---|---------------------------------------|-----------|---|----------|-------|-----------|---|
| <b>2.3- 2011 / 2012- Bid to £29,000 Clean &amp; Green Pot: £6220 Update</b> |                                       |           |   |          |       |           |   |
| 1   | Junction 2<br>Eastville<br>Roundabout | Eastville | Re painting of railings around<br>main roundabout | £5,500   | NIL   | £5,500c/f | Original tender contract<br>expired May 2012,<br>waiting for confirmation<br>on award of new<br>contractor, in order to<br>pursue with works. |
| 2   | Junction 2<br>Eastville<br>Roundabout | Eastville | Install 4 x hanging baskets to<br>enhance area    | £720     | £720  | Nil       | Completed.  |
|   |                                       |           |   |          |       |           |   |

| <b>2.4- Note 2012/13 Bid to £19,000 Clean &amp; Green Pot - CF £5,500 (Bids not yet approved by Clean &amp; Green Board)</b> |                               |  |  |        |  |  |   |
|--|-------------------------------|--|--|--------|--|--|---|
| 1  | Chester Park<br>Infant School | Equipment & tools<br>& mobile trolley, | Will allow further<br>development of<br>Forest School<br>activities            | £1,368 |  |  | This will be progressed<br>as soon as funding<br>becomes available. |
| 2  | Little Hayes<br>Nursery       | Equipment, plants<br>& tools Option 1  | To allow expansion of<br>existing nursery<br>garden                            | £2000  |  |  | This will be progressed<br>as soon as funding<br>becomes available  |
| 3  | Little Hayes<br>Nursery       | Tools – Option 2                       | To help create new<br>outdoor classroom for<br>new Nursery at<br>Oldbury Court | £600   |  |  | This will be progressed<br>as soon as funding<br>becomes available. |

| NO  | Location                | Issue  | Description of works  | Est cost | Date approved | Update   |
|---|-------------------------|--|---|----------|---------------|--|
| <b>3.1- 2011/ 2012 S106 funded Projects</b> |                         |  |   |          |               |  |
| 1   | Fishponds Park          | No power supply, to enable Friend Group to put on events in park                                 | Installation of power supply  | £1,183   | 22/03/12      | Works completed  |
| 2   | Lodge Hill Open Space   | Lack of seats, well used route, seats requested so people can sit and relax and enjoy the views. | 2 seats installed – to compliment seat funded by NYS “Above and Beyond Charity” | £2442.32 | 22/03/12      | Works in progress and is due to be completed by end of September 2012. |
| 3   | East Park Open Space    | Local community requesting seats to sit and relax  | 2 x seats and 1 x litter bin  | £2,492   | 22/03/12      | Works in progress and is due to be completed by end of September 2012. |
| 4   | Coombe Brook Valley     | Existing steps inadequate for use.   | Create new steps and bridge over stream, to allow safe access for local users.  | £14-£18K | 22/03/12      | Works completed  |
| 5.  | Ridgeway Playing Fields | Unable to promote park events and lack of seats.   | Supply Park Community Notice Board and seat                                     | £2,500   | 22/03/12      | Works in progress and is due to be completed by end of November 2012.  |
| 6.  | Argyle Road             | Lack of seats  | Supply and install x seat to compliment existing seat                           | £2,500   | 22/03/12      | Works in progress and is due to be completed by end of November 2012.  |



| NO                                       | Location             | Issue                      | Description of works  | Est cost | Date approved | Update   |
|--|----------------------|----------------------------|---|----------|---------------|--|
| 7  | Begbrook Park        | Health and Safety          | Improve steps & Footbridge  | £2,500   | 22/03/12      | Proposed works is now included in the Parks Capital Stimulus Fund – Match Funding report (See agenda item 7). If this is approved at the meeting further consultation will be done with local residents and the Environment subgroup as to what to spend the £2,500 Quick Win allocated for Begbrook Park. |
| <b>3.2- 2012/13 S106 funded Projects</b> |                      |                            |   |          |               |  |
| 1  | East Park Open Space | Access from Greenbank View | Scrub thinning and selective clearance of brambles and planting woodland mix spring bulbs | £1,750   |               | Order for this job is to be raised. Aiming to have it completed by end of November 2012.   |